

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs

Service Consumption

93,003,764 Annual Passenger Miles (PMT)
22,468,100 Annual Unlinked Trips (UPT)
71,642 Average Weekday Unlinked Trips
47,232 Average Saturday Unlinked Trips
29,667 Average Sunday Unlinked Trips

Database Information

NTDID: 30022
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 1,076
Service Vehicles 266
Facilities 116
Track Miles 57.70
Lane Miles 56.50

Service Area Statistics

775 Square Miles
1,250,578 Population

Service Supplied

26,260,015 Annual Vehicle Revenue Miles (VRM)
2,088,408 Annual Vehicle Revenue Hours (VRH)
781 Vehicles Operated in Maximum Service (VOMS)
1,076 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	194 ¹	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	-	-	\$0	\$0	\$817,623	\$0	\$817,623	
Light Rail	24	-	\$2,635,607	\$15,356,390	\$5,990,413	\$191,729	\$24,174,139	
Bus	561	-	\$29,458,748	\$17,668,518	\$15,295,056	\$2,516,304	\$64,938,626	
Total	587	194	\$32,094,355	\$33,024,908	\$22,103,092	\$2,708,033	\$89,930,388	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$30,776,792 ¹	\$7,207,692 ¹	\$0	4,479,541	667,101	5,276,622	398,684	0.0	268	194 ¹	38.1%	6.0
Inclined Plane	\$1,222,377	\$242,104	\$817,623	23,936	204,830	12,347	5,283	0.2	2	2	0.0%	151.0
Light Rail	\$71,145,337	\$1,950,155	\$24,174,139	5,707,414	1,460,121	1,472,075	118,690	49.6	81	24	237.5%	29.4
Bus	\$341,419,658	\$28,493,730	\$64,938,626	82,792,873	20,136,048	19,498,971	1,565,751	43.1	725	561	29.2%	5.9
Total	\$444,564,164	\$37,893,681	\$89,930,388	93,003,764	22,468,100	26,260,015	2,088,408	92.9	1,076	781	27.4%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.83	\$77.20	Demand Response	\$6.87	\$46.14	0.1	1.7
Inclined Plane	\$99.00	\$231.38	Inclined Plane	\$51.07	\$5.97	16.6	38.8
Light Rail	\$48.33	\$599.42	Light Rail	\$12.47	\$48.73	1.0	12.3
Bus	\$17.51	\$218.05	Bus	\$4.12	\$16.96	1.0	12.9
Total	\$16.93	\$212.87	Total	\$4.78	\$19.79	0.9	10.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

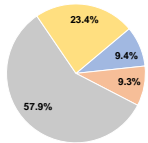
Sources of Operating Funds Expended

Fares and Directly Generated \$42,456,341 9.4%
Local Funds \$41,878,537 9.3%
State Funds \$261,002,565 57.9%
Federal Assistance \$105,548,784 23.4%

Total Operating Funds Expended

\$450,886,227

Operating Funding Sources



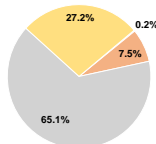
Sources of Capital Funds Expended

Fares and Directly Generated \$208,843 0.2%
Local Funds \$6,735,467 7.5%
State Funds \$58,549,393 65.1%
Federal Assistance \$24,436,685 27.2%

Total Capital Funds Expended

\$89,930,388

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$345,652,690 77.8%
Materials and Supplies \$39,391,165 8.9%
Purchased Transportation \$30,740,795 6.9%
Other Operating Expenses \$28,779,514 6.5%
Total Operating Expenses \$444,564,164 100.0%
Reconciling OE Cash Expenditures \$6,322,063
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Steel Wheel Vehicles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 17%
Facility - Passenger / Parking Facilities - 10%
Infrastructure - IP - Inclined Plane - 0%
Infrastructure - LR - Light Rail - 10%
Rolling Stock - AB - Articulated Bus - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - IP - Inclined Plane Vehicle - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%